

Westhampton Public Safety Building Budget

Revised Budget 1-18-2021

1. Westhampton Work

a. Storage and Demo Containers	\$	5,000.00	
b. Demolish Existing Building	\$	90,000.00	
d. Paving (sidewalks, curbs)	\$	60,000.00	
e. Site work misc.	\$	25,000.00	
			\$ 180,000.00

2. General Construction

<u>GC bid incld. Alternates 1&2</u>			\$ 3,696,000.00
Construction Contingency			\$ 150,000.00

3. Project Development

a. Architect/Engineer Services	\$	80,000.00	
b. OPM	\$	35,000.00	
c. Legal/ Misc	\$	5,000.00	
d. Clerk	\$	30,000.00	
e. Testing Materials	\$	10,000.00	
f. Utilities	\$	10,000.00	
g. Furnishings/Lockers	\$	65,000.00	
h. Tel/ Data/Access/Security	\$	65,000.00	
<u>Total Project Development</u>			\$ 300,000.00

Total Project Cost \$ 4,326,000.00