Westhampton Finance Committee Meeting Minutes February 28, 2017

Meeting opened at 7:01 pm

Present: Tom Cleary (chair), Steve Holt, Mary Cleary, Jackie Brodeur, Ed Zawacki, Joe Pipczynski, Steve Gagne, and Chevy Seney (secretary)

Motion to accept the minutes from the February 7th meeting was approved. Vote 6-0-1

There was no correspondence.

New Business

Town departments presented proposals for FY18 budget.

Highway Superintendent (David Blakesly) reviewed the budget requests for five departments:

- Board of Health was level funded. Future plans are to update plans and store records electronically.
- Foot Hills Health District was level funded.
- HRMC increase of \$42.00.
- Transfer Station There is a proposal to combine HRMC and Transfer Station lines for easier reporting.
- Highway was level funded except for an additional \$5,000 for snow removal. Capital Expense for FY18 is request to purchase a 2017 10-Wheel Dump Truck ~\$250,000

Selectboard Member (Phil Dowling) explained the need for another (third) Board of Health member. SB is recommending \$1200 for Line 72. SB also is recommending increasing the salary of the Building Inspector to \$14,000.

Police Chief (David White) reviewed requests for FY18. Capital Expense request for new police vehicle ~\$47,000

Next Meeting: March, 7, 2017 at 7:00

Motion to Adjourn at 8:55 was approved. Vote 7-0-0

Respectfully submitted, Chevy Seney