

## Westhampton Finance Committee Meeting Minutes

4/18/2022

Meeting began at 7:00PM in person at Town Hall (and zoom).

Attending: Tad Weiss, Steve Holt, Pat Miller, Marilyn Witherell, Barbara Pelissier, Andy Klyman, Jake Antosz, Jeremy Durrin. Also attending: Doug Finn, Phil Dowling (zoom), Scott Stanton.

Vote to accept meeting minutes from 4-4-2022: **VOTE: 8 -0-0.**

### Budget Discussion:

Roughly 925,000 in free cash. 423,000 in stabilization.

If we transferred 77,419 from free cash to balance the budget. 600,000 of free cash used to pay capital projects. 120,000 into stabilization fund. Ending free cash account would be roughly 120,000 after this.

### 100- General Government

- Line Item: Admin Salary (HOLD)
- Line Item: Treasurer Expense (HOLD)
- Line Item: Tax Collector Expense (HOLD)
- Line Item: Counsel Fees (HOLD)
- General Government Budget besides holds: **VOTE 8-0-0**

### 200- Public Safety

- Line Item: Building inspector expense (HOLD)
- All Public Safety besides holds: **VOTE 8-0-0**

### 300- Education

- Line Item: Vocational Transportation (HOLD)
- Line Item: Hampshire Regional (HOLD)
- Education Budget besides holds: **VOTE 8-0-0**

### 400- Public Works & Facilities

- Line Item: Highway Administration (HOLD)
- Line Item: Road Machinery (HOLD)
- Line Item: Road Machinery Fuel (HOLD)
- Public Works Budget besides holds: **VOTE 7-0-1**

Next Meeting 04/25/22. Meeting scheduled for 6:30pm

Vote to adjourn meeting 9:15 PM: **VOTE: 8-0-0.**

Respectfully,  
Jake Antosz