

Westhampton, MA Finance Committee Meeting Minutes
February 1, 2023

Meeting commenced at 7:00pm in person at Town Hall.

Attending members: Tad Weiss, Steve Holt, Jake Antosz, Marilyn Witherell, Scott Stanton, Barbara Pelissier. Also in attendance Doug Finn.

Voted to accept meeting minutes from 01/25/23

Motion Passed

6-0-0

- Overview of calendar dates was reviewed and placed in the finance committee calendar found in the town website materials.

FY24 Line Items for review

- **Selectboard Expense**
Level funded.
- **Document Management System**
Likely not continuing with this service.
- **Independent Audit**
Slight increase to 18,000.00 due to anticipated numbers similar to other towns.
- **Assessors Expense**
Slight increase, mainly cola.
- **Treasurer Expense**
Level funded.
- **Tax Title Expense**
Level funded
- **Tax Taking Expense**
Level funded.
- **Council Fees**
Continue with the current number of 20,000.00, depending upon unforeseen issues etc., this number has been a fair estimate.
- **Town Clerk Expense**
Decrease in budget due to 2 fewer elections.
- **Clerk Board of Registrars**
Level funded.
- **Town Offices Expense**
Expected some degree of increase primarily due to utilities costs.
- **Town Hall & Annex Repairs**
Level funded.
- **Cemetery Commission**
Level funded currently.
- **Foothills Health District**
Level funded.
- **Cultural Council**
Slight reduction of 25.00, postage expense related.
- **Long Term Debt Public Safety Construction**
This is the confirmed number as stated in the budget. 256,800.00 for FY24.

Vote to adjourn meeting, 8:16pm

6-0-0

Respectfully submitted
Jake Antosz